

Amended Project Budget

Outline below the budget for the specific project described in this application. **Itemize expenses in each category.** Refer to the Glossary for explanation of terms. Please round numbers to the nearest dollar. *This form automatically calculates totals; the "0"s will change to totals once you've entered your figures. Tab through entire form to get accurate totals.*

EXPENSES			
Expenses (cash only)			
1. Salaried Personnel/Staff			
a) Administrative # of staff		\$	
b) Artistic # of staff		\$	
c) Technical/Prod # of staff		\$	
2. Contracted Services			
a) Artists		\$	
b) Consultants/Other Experts		\$	
3. Production Expenses		\$	
4. Space Rental		\$	
5. Travel		\$	
6. Marketing/Promotion		\$	
7. Remaining Operating Expenses		\$	
8. Total Cash Expenses		\$	0
<i>(Total Items 1 thru 7)</i>			

CASH INCOME			
(Revenue + Support)			
Revenue (earned income - cash only)			
9. Admissions		\$	
10. Contracted Services		\$	
11. Other Revenue (including in-kind. Detail in notes if necessary)		\$	
Support (contributed income)			
12. Corporate Contributions		\$	
13. Foundation Grants		\$	
14. Other Private Contributions		\$	
15. Government Support			
a) Federal		\$	
b) Regional		\$	
c) State		\$	
d) County		\$	
e) City (do not include TPAC)		\$	
Total Government Support		\$	0
16. Applicant Cash		\$	
17. <u>Cash Income Without Grant</u>		\$	0
<i>(Total items 9 thru 16)</i>			
18. TPAC Grant Award		\$	
19. Total Cash Income		\$	0
<i>(Total Items 17 and 18)</i>			

NOTE: CASH EXPENSES MUST EQUAL CASH INCOME